

Use of CDBG Funds by MONMOUTH COUNTY, NJ FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$725,758.49	18.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$725,758.49	18.90%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$416,500.00	10.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$416,500.00	10.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$858,070.69	22.35%
14B	HR	Rehabilitation: Multi-Unit Residential	\$78,701.00	2.05%
14H	HR	Rehabilitation Administration	\$224,504.27	5.85%
Subtotal for: HOUSING			\$1,161,275.96	30.25%
03	PI	Public Facilities and Improvements (General)	\$257,296.90	6.70%
03A	PI	Senior Centers	\$48,255.00	1.26%
03F	PI	Parks, Recreational Facilities	\$404,394.87	10.53%
03J	PI	Water/Sewer Improvements	\$105,066.26	2.74%
03K	PI	Street Improvements	\$546,357.60	14.23%
03P	PI	Health Facilities	\$128,676.63	3.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,490,047.26	38.81%
05	PS	Public Services (General)	\$1,645.00	0.04%
05A	PS	Senior Services	\$24,201.60	0.63%
05B	PS	Services for The Disabled	\$2,265.00	0.06%
05J	PS	Fair Housing Activities	\$17,475.35	0.46%
Subtotal for: PUBLIC SERVICES			\$45,586.95	1.19%
Total Disbursements			\$3,839,168.66	100%